

APPENDIX G

Preliminary Estimated Punch card Buyout Funding Formula

(subject to change based on funding and alteration of variables)

	PAYOUT	BALLOT BALLOT COUNTERS	POLLSITES	COUNTER NUMBER
total \$	\$6,799,430.00			
Ballot counter payout	\$1,500,000.00	\$50,000	30	39,000
DRE payout	\$2,514,000.00	\$6,000	419	
soft/inst min payout	\$562,500.00	\$37,500		
Spokane payment	\$1,000,000.00			
payouts	\$5,576,500.00			
prorate \$	\$1,222,930.00			

COUNTY	TOTAL COUNTY PAYMENT	INSTALLATION MINIMUM PAYMENT	SOFTWARE & MINIMUM # OF BALLOT COUNTERS	BALLOT COUNTER PAYOUT	2002 VR TOTAL	2002 POLLSITE TOTAL	DRE POLLSITE PAYOUT	2002 PERCENT PUNCH VR	SHARE PRORATE \$ TOTAL	
Asotin	\$171,561.54	\$37,500.00	1	\$50,000.00	11,907	11	\$66,000.00	1.48%	\$18,061.54	\$14.41
Benton	\$416,365.29	\$37,500.00	2	\$100,000.00	77,043	27	\$162,000.00	9.56%	\$116,865.29	\$5.40
Clallam	\$215,239.44	\$37,500.00	2	\$100,000.00	39,383	3	\$18,000.00	4.88%	\$59,739.44	\$5.47
Clark	\$954,479.90	\$37,500.00	5	\$250,000.00	174,687	67	\$402,000.00	21.67%	\$264,979.90	\$5.46
Franklin	\$162,955.60	\$37,500.00	1	\$50,000.00	18,100	8	\$48,000.00	2.25%	\$27,455.60	\$9.00
Island	\$336,163.22	\$37,500.00	2	\$100,000.00	39,992	23	\$138,000.00	4.96%	\$60,663.22	\$8.41
Lewis	\$428,515.91	\$37,500.00	2	\$100,000.00	41,543	38	\$228,000.00	5.15%	\$63,015.91	\$10.31
Lincoln	\$138,945.64	\$37,500.00	1	\$50,000.00	6,227	7	\$42,000.00	0.77%	\$9,445.64	\$22.31
Mason	\$320,806.27	\$37,500.00	1	\$50,000.00	27,231	32	\$192,000.00	3.38%	\$41,306.27	\$11.78
Okanogan	\$206,571.08	\$37,500.00	1	\$50,000.00	19,165	15	\$90,000.00	2.38%	\$29,071.08	\$10.78
Pacific	\$214,271.44	\$37,500.00	1	\$50,000.00	12,375	18	\$108,000.00	1.53%	\$18,771.44	\$17.31
Stevens	\$271,829.39	\$37,500.00	1	\$50,000.00	26,587	24	\$144,000.00	3.30%	\$40,329.39	\$10.22
Thurston	\$837,740.04	\$37,500.00	4	\$200,000.00	130,689	67	\$402,000.00	16.21%	\$198,240.04	\$6.41
Whatcom	\$578,531.51	\$37,500.00	3	\$150,000.00	91,656	42	\$252,000.00	11.37%	\$139,031.51	\$6.31
Yakima	\$545,453.75	\$37,500.00	3	\$150,000.00	89,627	37	\$222,000.00	11.12%	\$135,953.75	\$6.09
Totals	\$5,799,430.00	\$562,500.00	30	\$1,500,000.00	806,212	419	\$2,514,000.00	100%	\$1,222,930.00	\$7.19